

Function-Object	Description	Amounts
1000	INSTRUCTION	
1100	Regular Programs - Elementary/Secondary	
100	Personnel Services-Salaries	934,811
200	Personnel Services-Employee Benefits	399,369
300	Purchased Professional & Technical Services	450
400	Purchased Property Services	950
500	Other Purchased Services	3,000
600	Supplies	20,229
700	Property	800
800	Other Objects	900
	Total Regular Programs - Elementary/Secondary	1,360,509
1200	Special Programs - Elementary/Secondary	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	280,683
400	Purchased Property Services	0
500	Other Purchased Services	116,450
600	Supplies	300
700	Property	0
800	Other Objects	200
	Total Special Programs - Elementary/Secondary	397,633
1300	Vocational Education	
100	Personnel Services-Salaries	98,416
200	Personnel Services-Employee Benefits	48,080
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	700
500	Other Purchased Services	82,550
600	Supplies	2,900
700	Property	0
800	Other Objects	0
	Total Vocational Education	232,646
1400	Other Instructional Programs - Elementary/Secondary	
100	Personnel Services-Salaries	1,500
200	Personnel Services-Employee Benefits	241
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	24,400
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Other Instructional Programs - Elementary/Secondary	26,141

Function-Object	Description	Amounts
1500	Nonpublic School Programs	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Nonpublic School Programs	0
1600	Adult Education Programs	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Adult Education Programs	0
1700	Higher Education Programs	
500	Other Purchased Services	0
600	Supplies	0
	Total Higher Education Programs	0
1800	Pre-Kindergarten	
100	Personnel Services-Salaries	59,306
200	Personnel Services-Employee Benefits	31,462
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	400
600	Supplies	700
700	Property	0
800	Other Objects	0
	Total Pre-Kindergarten	91,868
	Total Instruction	2,108,797

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
2000	SUPPORT SERVICES	
2100	Support Services - Pupil Personnel	
100	Personnel Services-Salaries	61,430
200	Personnel Services-Employee Benefits	26,042
300	Purchased Professional & Technical Services	1,500
400	Purchased Property Services	0
500	Other Purchased Services	600
600	Supplies	400
700	Property	0
800	Other Objects	1,200
	Total Support Services - Pupil Personnel	91,172
2200	Support Services - Instructional Staff	
100	Personnel Services-Salaries	36,596
200	Personnel Services-Employee Benefits	26,575
300	Purchased Professional & Technical Services	1,000
400	Purchased Property Services	1,500
500	Other Purchased Services	600
600	Supplies	3,400
700	Property	33,500
800	Other Objects	100
	Total Support Services - Instructional Staff	103,271
2300	Support Services - Administration	
100	Personnel Services-Salaries	233,502
200	Personnel Services-Employee Benefits	85,468
300	Purchased Professional & Technical Services	25,000
400	Purchased Property Services	0
500	Other Purchased Services	20,400
600	Supplies	750
700	Property	200
800	Other Objects	2,600
	Total Support Services - Administration	367,920
2400	Support Services - Pupil Health	
100	Personnel Services-Salaries	52,075
200	Personnel Services-Employee Benefits	13,214
300	Purchased Professional & Technical Services	1,200
400	Purchased Property Services	0
500	Other Purchased Services	200
600	Supplies	1,600
700	Property	400
800	Other Objects	0
	Total Support Services - Pupil Health	68,689

Function-Object Description

Amounts

2500 Support Services - Business

100	Support Services-Salaries	69,813
200	Personnel Services-Employee Benefits	28,881
300	Purchased Professional & Technical Services	13,000
400	Purchased Property Services	6,900
500	Other Purchased Services	5,700
600	Supplies	3,300
700	Property	200
800	Other Objects	1,100
	Total Support Services - Business	128,894

2600 Operation & Maintenance of Plant Services

100	Personnel Services-Salaries	79,064
200	Personnel Services-Employee Benefits	45,205
300	Purchased Professional & Technical Services	8,000
400	Purchased Property Services	45,300
500	Other Purchased Services	14,300
600	Supplies	43,800
700	Property	5,865
800	Other Objects	200
	Total Operation & Maintenance of Plant Services	241,734

2700 Student Transportation Services

100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	134,000
600	Supplies	21,000
700	Property	0
800	Other Objects	0
	Total Student Transportation Services	155,000

2800 Support Services - Central

100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Support Services - Central	0

Function-Object	Description	Amounts
2900	Other Support Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	13,500
600	Supplies	0
700	Property	0
800	Other Objects	78,500
	Total Other Support Services	92,000
	Total Support Services	1,248,680
3000	OPERATION OF NON-INSTRUCTIONAL SERVICES	
3100	Food Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Food Services	0
3200	Student Activities	
100	Personnel Services-Salaries	45,685
200	Personnel Services-Employee Benefits	7,059
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	15,875
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Student Activities	68,619

Function-Object	Description	Amounts
3300	Community Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Community Services	0
3400	Scholarships and Awards	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Scholarships and Awards	0
	Total Operation of Non-instructional Services	68,619
4000	FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT	
4000	Facilities Acquisition, Construction and Improvement Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
	Total Facilities Acquisition, Construction and Improvement Services	0
5000	OTHER EXPENDITURES AND FINANCING USES	
5100	Debt Service	
800	Other Objects	174,353
900	Other Uses of Funds	14,992
	Total Debt Service	189,345
5200	Interfund Transfers - Out	
900	Other Uses of Funds	25,000
	Total Interfund Transfers - Out	25,000

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
5300	Transfers Involving Component Units	
900	Other Uses of Funds	0
	Total Transfers Involving Component Units	0
5900	Budgetary Reserve	
800	Other Objects	64,143
	Total Budgetary Reserve	64,143
	Total Other Expenditures and Financing Uses	278,488
	TOTAL EXPENDITURES	3,704,584